

RAYMOND C. CABALLERO
MAYOR



CITY COUNCIL

JAN SUMRALL
DISTRICT NO. 1

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DISTRICT NO. 2

LARRY M. MEDINA
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DISTRICT NO. 5

PAUL J. ESCOBAR
DISTRICT NO. 6

LUIS G. SARIÑANA
DISTRICT NO. 7

ANTHONY COBOS
DISTRICT NO. 8

SPECIAL CITY COUNCIL MEETING
COUNCIL CHAMBERS
JULY 20, 2001
10:00 A.M.

The City Council met in special session at the above place and date. Mayor Pro Tem Larry Medina present and presiding and the following Council Members answered roll call: Rose Rodriguez, Larry Medina, John Cook, Luis G. Sariñana and Anthony Cobos. Absent: Mayor Raymond C. Caballero and Council Member Paul J. Escobar. Council Member Dan Power arrived at 10:20 a.m. and Council Member Jan Sumrall arrived at 11:28 a.m. Council Member Power was present for the Parks Department's presentation, but could not stay for the Library and Zoo budget presentations.

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The special meeting of the City Council was called so that presentations could be given on the FY 2002 proposed budget for the Parks and Recreation Department, the Library, and the Zoo. Staff members present to give the budget presentation for the Parks and Recreation Department were Mr. Charles Nutter, the Parks and Recreation Department Director, Mr. Pete Dunavant, Administrative Budget Analyst, Richard Garcia, Parks Operations Manager, and Matthew Briones, City Parks Planner. To give the presentation for the Library were Ms. Carol Brey, Director of Libraries, Grace Sanchez, Budget and Services Manager, and Jack Galindo, Marketing Coordinator. In attendance to give the presentation for the Zoo were Dr. William R. Torgerson, Zoo Director, and Mr. Scott Gilliland, Zoo Architect.

Present also were Mr. William A. Chapman, Chief Financial Officer, Mr. David Almonte, Director of the Office of Management & Budget, and Richard Bristol, Budget Analyst II. Ten (10) persons were in attendance from the public.

Mayor Pro Tem Larry Medina called the meeting to order at 10:19 a.m. at which time Mr. Nutter, Parks and Recreation Department Director, gave his presentation for his Department's FY 2002 proposed budget. Mr. Nutter completed his presentation at approximately 10:35 a.m. Comments were then made by Lorraine Huit, Chairman of the Parks & Recreation Department Advisory Board, Mr. Gus Haddad on behalf of BOAC, and by Esther Perez, Frances Delgado, Lucinda Cuellar, and Raul Garcia. Parks Department staff and Mr. Bill Chapman then proceeded to answer questions addressed to them by Council members present; session ended at 11:28 a.m.

Ms. Carol Brey, Director of Libraries, gave her Department's proposed FY 2002 budget presentation, which she started at 12:06 p.m. and concluded at 12:24 p.m. She and Mr. William Chapman answered questions raised by some members of City Council and comments were made by Ms. Jo Hannibar of BOAC, and by Ms. Melissa Offutt.

The last presentation for the day was made by Dr. William R. Torgerson, Zoo Director, on the Zoo's proposed FY 2002 budget. His presentation ran from 12:32 p.m. to 12:55 p.m.

Motion made, seconded and unanimously carried to adjourn the budget hearing at 1:10 p.m.

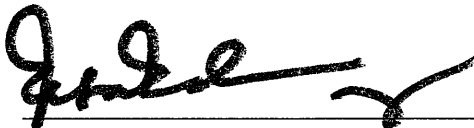
Minutes were taken by Cecilia Castillo, Secretary III, Office of Mayor Pro Tem Larry Medina.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:



Carole Hunter, City Clerk



Rita Rodriguez, City Attorney